NORTH CAROLINA COUNCIL OF CHAPTERS

MILITARY OFFICERS ASSOCIATION OF AMERICA

November 3, 2012

To: LTC Robert Garman, USA Ret
From: CDR W. J. Overman, Jr. USN (Ret)
Subject: NC Council of Chapters MOAA 2012 Budget

The 2013 budget for the NC State Council of Chapters is hereby proposed:

EXPENSES

Council meeting break room and refreshment expenses estimated at $300 per meeting for four quarterly meetings	$1200
Salary for Council web master	**0**
Web hosting cost:	150
Veterans Council Dues (annual):	100
North Carolina Coalition on Ageing:	30
Secretarial expenses including postage:	350
Donation to The 4th Branch	500
Total expenses for 2013	**$2330**

INCOME:

Income at $1.50 per-person on each chapter's 2012 roll as of December 31, 2012 estimated at 1604 members:	**$2406**
Sub-Total: (Positive)	**$76**

CHECK BOOK BALANCE:

Balance as of 3 November 2012:	**$3430.62**
Plus a positive budget balance of	**76.00**
Total estimated end of year (2013):	**$3506.62**
Final Totals estimated budget for 2012:	**$2330.00**

Respectfully; CDR W. J. Overman, Jr. USN (Ret)